

# **Community Services**

*Seminole County*

## **Community Assistance**

### **Substance Abuse**

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#### **Mission**

To coordinate the utilization of the Edward Byrne "Drug Control and System Improvement" grant and the County Alcohol/Drug Abuse Trust Fund, and provide leadership to county-wide efforts in reducing the prevalence of substance abuse and violence within Seminole County.

#### **Business Strategy**

The Division of Community Assistance monitors The Edward Byrne Formula Grant Program that has provided support for the establishment of projects in Seminole County since 1990. The County Alcohol/Drug Abuse Trust Fund was first established in 1991 for drug education and rehabilitation. The Division also provides leadership to efforts throughout the county to deal with substance abuse and violence issues including: the annual Red Ribbon Campaign, the Seminole County Youth Commission, the Juvenile Justice Council, the Safe and Drug Free Schools Council and works closely with the Seminole County Alliance

#### **Objectives**

Provide academic, leisure and recreation programs to at risk children in Seminole County.

Provide a centralized case tracking system for juveniles through the State Attorney's Office.

Improve courtroom technology through video, conference telephone, and electronic filing of court documents.

Facilitate the processing of DUI arrests through the county jail for all law enforcement agencies.

Reduce recidivism among probationers and eradicate drug activity in Seminole County.

<b>Department:</b>		<b>COMMUNITY SERVICES</b>			<b>Seminole County</b>
<b>Division:</b>		<b>COMMUNITY ASSISTANCE</b>			
<b>Section:</b>		<b>SUBSTANCE ABUSE</b>			<b>FY 2002/03</b>
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
<b>EXPENDITURES:</b>					
Personal Services		0	0	0	
Operating Services		0	0	0	
Capital Outlay		0	0	0	
Debt Service		0	0	0	
Grants and Aid		28,378	65,130	92,502	42.0%
Reserves/Transfers		150,552	205,397	187,876	-8.5%
<b>Subtotal Operating</b>		<b>178,930</b>	<b>270,527</b>	<b>280,378</b>	<b>3.6%</b>
Capital Improvements		0	0	0	
<b>TOTAL EXPENDITURES</b>		<b>178,930</b>	<b>270,527</b>	<b>280,378</b>	<b>3.6%</b>
<b>FUNDING SOURCE(S)</b>					
Drug Abuse Grant		178,930	270,527	280,378	3.6%
<b>TOTAL FUNDING SOURCE(S)</b>		<b>178,930</b>	<b>270,527</b>	<b>280,378</b>	<b>3.6%</b>
Full Time Positions		0	0	0	
Part-Time Positions		0	0	0	
<b>New Programs and Highlights for Fiscal Year 2002/03</b>					
<p>The Edward Bryne Memorial State and Local Law Enforcement Grant Program provides funds which improve the criminal justice system and reduce violent crime, drug trafficking and drug abuse. The grant amount for 2002/2003 is \$280,378 and funds the following programs:</p> <p>Elder Abuse Investigations by State Attorney's Office : \$68,502</p> <p>Kids House of Seminole Child Advocacy Center: \$24,000</p> <p>Computer Crime Investigation (reflected in Sheriff's budget) : \$44,499</p> <p>Career Criminal Initiative (reflected in Sheriff's budget): \$31,430</p> <p>Community Justice Coalition (reflected in Sheriff's budget): \$111,947</p>					
<b>Capital Improvements</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0

<b>Department:</b>		<b>COMMUNITY SERVICES</b>			<b>Seminole County</b>
<b>Division:</b>		<b>COMMUNITY ASSISTANCE</b>			
<b>Section:</b>		<b>COUNTY DRUG ABUSE TRUST FUND</b>			<b>FY 2002/03</b>
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
<b>EXPENDITURES:</b>					
Personal Services		0	0	0	
Operating Services		40,248	67,000	102,225	52.6%
Capital Outlay		0	0	0	
Debt Service		0	0	0	
Grants and Aid		5,000	75,200	55,225	-26.6%
Reserves/Transfers		26,592	20,000	20,000	0.0%
<b>Subtotal Operating</b>		<b>71,840</b>	<b>162,200</b>	<b>177,450</b>	<b>9.4%</b>
Capital Improvements		0	0	0	
<b>TOTAL EXPENDITURES</b>		<b>71,840</b>	<b>162,200</b>	<b>177,450</b>	<b>9.4%</b>
<b>FUNDING SOURCE(S)</b>					
Drug Abuse Trust Fund		71,840	162,200	177,450	9.4%
<b>TOTAL FUNDING SOURCE(S)</b>		<b>71,840</b>	<b>162,200</b>	<b>177,450</b>	<b>9.4%</b>
Full Time Positions		0	0	0	
Part-Time Positions		0	0	0	
<b>New Programs and Highlights for Fiscal Year 2002/03</b>					
<p>This trust fund was established in 1991 and receives revenues from fines and local court cost penalties from individuals convicted of the unlawful use of drugs or alcohol. These funds may only be used for local drug and alcohol abuse treatment, prevention and education programs.</p> <p>Proposed Grants for FY 2002/2003:</p> <p>Red Ribbon, Annual Drive Calendar and other drug prevention activities: \$15,000</p> <p>Drug testing materials for County organizations (P.A.Y., Probation): \$12,000</p> <p>Adolescent substance abuse counseling: \$75,225</p> <p>Grant to private agencies: \$55,225</p> <p>Bryne Grant matching funds (reflected in Sheriff's budget) \$20,000</p>					
<b>Capital Improvements</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0